FY 2009 Capital Budget TPS Report 48935

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Marshall

Project Title:

Marshall - Garbage Truck Acquisition	
State Funding Requested: \$ 185,000 One-Time Need	House District: 6 - C
Brief Project Description:	
Purchase a garbage truck for the community of	of Marshall.
Funding Plan:	
Total Cost of Project: \$185,000	
Funding Secured	Other Pending Requests Anticipated Future Need
Amount FY	Amount FY Amount FY
There is no other funding needed	
Detailed Project Description and Justificati	on:
	ge truck for public sanitation. The City has a three day per week
scheduled pick-up of household garbage that is taken to	o a landfill.
Project Timeline:	
Project will occur in 2009.	
Entity Responsible for the Ongoing Operat	ion and Maintenance of this Project:
City of Marshall	
Grant Recipient Contact Information:	
Contact Name: Raymond Alstrom	
Phone Number: (907) 679-6215	
Address: PO Box 9 Marshall, AK 99585	
Email: ray_alstrom@msn.com	
Has this project been through a public review process a	at the local level and is it a community priority? X Yes No

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Contact Name: Melanie Herbert Contact Number: 465-4527 For use by Co-chair Staff Only:

4:51 PM 4/29/2008

CAPITAL IMPROVEMENT PROJECT PROPOSAL

The City of Marshall and the Community is requesting Capital Improvement funds in the amount of \$185,000.00 for the purpose of purchasing and the cost of transportation to Marshall, a garbage truck for use in the Community.

The City of Marshall manages a Class III landfill, it is going on its seventh year of existence and has a twenty year life span. It is subsidized by a portion of the City's 4% sales tax and user fees for the operation and maintenance of the landfill. The City has a three day per week scheduled pick up of household garbage and the volume of garbage increases as the number of households increase with the construction of new homes within Marshall. The City is working with the Marshall Traditional Council's environmental program in the back haul program that the Marshall Traditional Council manages. The Traditional Council's back haul program removes all the large items and old vehicles from the landfill and ships them to a collection point located somewhere in the State of Alaska for recycling. By participating in the backhaul program it extents the life of the landfill five to ten years. This leaves more room for household garbage that can not be hauled out of Marshall.

The City will operate, perform maintenance and provide for the fuel and oil for the garbage vehicle. The City will not need additional support from the State. The City does not have available matching funds for the purchase of the garbage vehicle and does not have in-kind donation for this request. The only in-kind donation that is available is, the City will maintain the vehicle in good operating condition and provide a warm storage for the vehicle during inclement weather. No other sources of funding have been sought.

Once approved of the funds, the City will work with Mr. Dave Cramer of Summit Consulting Services, Inc. in soliciting various companies to submit their proposals in providing the City with a garbage truck. The notice of proposal will be available until such time as designated, once that period is over proposals will be reviewed by officials from the City and officials from Summit Consulting Services and a vendor will be procured based on guidelines established by the City and Summit Consulting Services. If time permits the product will be shipped to Marshall via barge lines on the last barge to Marshall. Otherwise, the product will be shipped first available barge in the spring of 2009.

The person who will be the contact for this project will be:

Raymond D. Alstrom, Mayor P.O. Box 09 Marshall, Alaska 99585-0009

Contact telephone is: 907-679-6215/6415

Fax number: 907-679-6220 Email address: ray_alstrom@msn.com

Marshall, Alaska is located on the north bank of Poltes Slough, on the east bank of the Lower Yukon River in the Yukon-Kuskokwim Delta. It is approximately 80 miles north of Bethel and approximately 400 miles west of Anchorage. The population of Marshall hovers around 380 people, there are six public buildings, three private businesses selling general merchandise, a school served by the Lower Yukon School District, electricity provided by Alaska Village Electric Co-operative and the City provides piped water and sewer service to the residents of Marshall. The City imposes a 4% sales tax on all goods and services sold, bingo income supplements the water and sewer department in its maintenance and operation and the City has a scheduled collection of garbage from the households and businesses of Marshall.

Submitted by:

Raymond D. Alstrom Mayor, City of Marshall